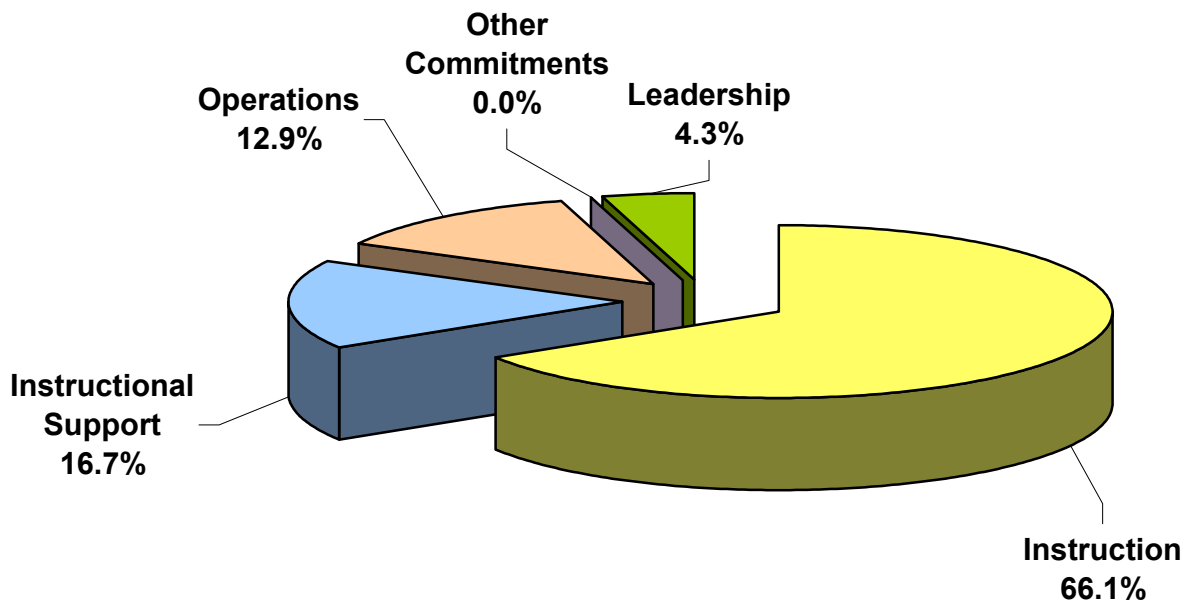
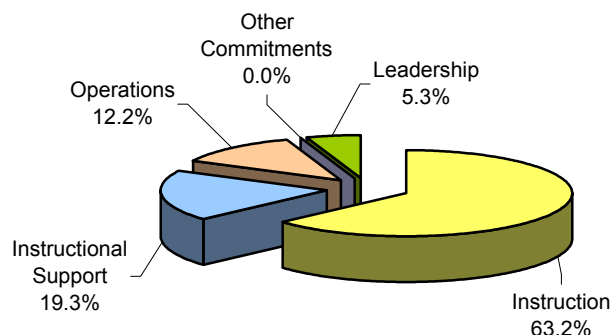


South Kingstown School District

#11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



High School Enrollment (ADM): 1,278	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$9,300,608	\$7,277	66.1%
Instructional Support	\$2,345,440	\$1,835	16.7%
Operations	\$1,820,038	\$1,424	12.9%
Other Commitments	\$0	\$0	0.0%
Leadership	\$611,395	\$478	4.3%
Total High School Expenditures	\$14,077,481	\$11,015	100.0%
Total District & %-High School-To-District	\$53,504,162	\$13,410	26.3%